

STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

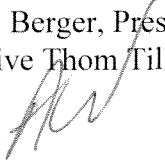
BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

October 3, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis 
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

AW\kl



Notification of Application for Grant Funds/Awards, 2011-12

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

- 1 Department
- 2 Division (except in DHHS)
- 3 DHHS only, choose division from drop down list
- 4 Contact person (name)
- 5 Phone number
- 6 E-mail
- 7 Funding Entity (grantor)
- 8 CFDA number
- 9 Grant title
- 10 Grant application deadline (MM/DD/YY)
- 11 Start date of grant (MM/DD/YY)
- 12 End date of grant (MM/DD/YY)
- 13 Application type
- 14 Is this grant already in agency's continuation budget?
- 15 Budget code the grant will be expended in (XXXX)
- 16 Fund code (XXXX or NA)
- 17 Is there a state matching requirement?
- 18 If yes, what is the matching requirement?
- 19 If yes, what is the source of state funds being used to match grant funds.
- 20 Is there a maintenance of effort (MOE) requirement?
- 21 If yes, what is the MOE?
- 22 Is an additional General Fund appropriation required to meet the state match requirement?
- 23 Will any of these funds be passed through to local governments or non-state entities?
- 24 If yes, identify affected entities by type
- 25 Will additional state monies be required to continue the program if grant expires or is reduced?
- 26 If yes, is this a requirement of the grant?
- 27 Are new FTEs funded through the grant?
- 28 If yes, give the number by type for each year. Permanent
- 29 Amount of grants funds applied for in each year. Time-Limited
- 30 Amount of grants funds awarded in each year
- 31 Purpose of grant or amendment
- 32 Comments

Department of Juvenile Justice and Delinquency Prevention
Administration

Robin Jenkins
919-733-3388 ext 8245
robin.jenkins@dldp.nc.gov
Kate B. Reynolds Foundation

KB Reynolds - NC Reclaiming Futures

07/01/11

06/30/13

New

No

24060

2384

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

Complete either Authorized or Proposed

SFY 2010-11

SFY 2011-12

SFY 2011-12

SFY 2012-13

SFY 2013-14

SFY 2014-15

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Time-Limited

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

This is a private foundation funding and not federal. It will be used to support the new programmatic infrastructure for the Reclaiming Futures program. Funds must be exclusively for expenses directly related to Reclaiming Futures. Grant number is 2011-220 and funds totalling \$710,000 have already been awarded and received.

This is a multi-funder collaborative project that will eventually receive dollars from 3 separate sources --- 1 federal and 2 private.
(1) Governor's Crime Commission - federal (2) KB Reynolds - private (3) Duke Endowment - private

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

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- 26 Are new FTEs funded through the grant?

Department of Juvenile Justice and Delinquency Prevention
Staff Development

Ralph McNeil
919-733-3388 ext 8766
ralph.mcneil@djdp.nc.gov
Bureau of Justice Assistance

NC Zero Tolerance Cultures for Sexual Assault Program

10/01/11
09/30/13
New
No
24060
NA
Yes
Use of staff time to supervise project.

General Fund

No

No

No

No

Yes

Complete either Authorized or Proposed

SFY 2010-11

Actual

Authorized

Proposed

SFY 2012-13

Proposed

SFY 2013-14

Proposed

SFY 2014-15

Proposed

Time-Limited

- 27 If yes, give the number by type for each year: Permanent
- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
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- 31 Comments

This project will allow NC DJDP to:

1. Develop comprehensive policies and protocols that address the prevention, detection, and response to the incidence of sexual abuse
2. Development of multimedia technology to enhance learning capacity of staff and youth
3. Develop sustainability protocols (with technical assistance support), that ensure ongoing adherence to PREA standards and policies.
4. Evaluate the effectiveness of our efforts to eliminate sexual abuse in our facilities and share those results with the Bureau of Justice Assistance and the PREA Resource Center.
5. Provide recurring training to staff and youth on the skills and knowledge needed to implement PREA standards and training on sexual assault awareness and the requirements of PREA

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